



ADAM H. PUTNAM
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT

Section 388.361, F.S. and 6E-15.027, F.A.C.
Telephone (850) 617-7985 Fax (850) 617-7989

Submit to:
Mosquito Control
3125 Conner Blvd, Bldg 6
Tallahassee, FL 32309-1650

OCT 18 2016

Harvey O. Reese

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. 1

Fiscal Year: 2016-2017

Date: October 18, 2016

Amending: Local Funds X State Funds (Check appropriate fund account to be amended. Use a separate form for each fund). The Board of Commissioners for South Walton County District hereby submits to the Department of Agriculture and Consumer Services, for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 2,911,103.50	\$ 485,000.00	\$ 2,911,103.50	\$ 427,388.12	\$ -	\$ 3,338,491.71

NAME SOURCE OF INCREASE: (Explain Decrease)

Carryover monies - \$403,771.00 to Acct 60 for the building & additional for truck; \$23,617.12 Acct 89

BUDGETED RECEIPTS

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ 2,176,012.00	\$ -	\$ -	\$ 2,176,012.00
334.1	State Grant	\$ -	\$ -	\$ -	\$ -
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ -	\$ -	\$ -	\$ -
361	Interest Earnings	\$ -	\$ -	\$ -	\$ -
364	Equipment and/or Other Sales	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
369	Misc./Refunds (prior yr expenditures)	\$ -	\$ -	\$ -	\$ -
380	Other Sources	\$ -	\$ -	\$ -	\$ -
389	Loans	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00
TOTAL RECEIPTS		\$ 2,176,012.00	\$ 5,000.00	\$ -	\$ 2,181,012.00
Beginning Fund Balance		\$ 735,091.50	\$ -	\$ -	\$ 735,091.50
Total Budgetary Receipts & Balances		\$ 2,911,103.50	\$ 427,388.12	\$ -	\$ 3,338,491.71

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ 755,940.14	\$ -	\$ -	\$ 755,940.14
20	Personal Services Benefits	\$ 408,609.81	\$ -	\$ -	\$ 408,609.81
30	Operating Expense	\$ 166,900.00	\$ -	\$ -	\$ 166,900.00
40	Travel & Per Diem	\$ 19,500.00	\$ -	\$ -	\$ 19,500.00
41	Communication Services	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00
42	Freight Services	\$ 2,900.00	\$ -	\$ -	\$ 2,900.00
43	Utility Service	\$ 10,850.00	\$ -	\$ -	\$ 10,850.00
44	Rentals & Leases	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
45	Insurance	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00
46	Repairs & Maintenance	\$ 55,400.00	\$ -	\$ -	\$ 55,400.00
47	Printing and Binding	\$ 600.00	\$ -	\$ -	\$ 600.00
48	Promotional Activities	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00
49	Other Charges	\$ 4,550.00	\$ -	\$ -	\$ 4,550.00
51	Office Supplies	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
52.1	Gasoline/Oil/Lube	\$ 39,625.00	\$ -	\$ -	\$ 39,625.00
52.2	Chemicals	\$ 160,271.84	\$ -	\$ -	\$ 160,271.84
52.3	Protective Clothing	\$ 8,500.00	\$ -	\$ -	\$ 8,500.00
52.4	Misc. Supplies	\$ 37,500.00	\$ -	\$ -	\$ 37,500.00
52.5	Tools & Implements	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
54	Publications & Dues	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
55	Training	\$ 14,000.00	\$ -	\$ -	\$ 14,000.00
60	Capital Outlay	\$ 585,757.00	\$ 403,771.00	\$ -	\$ 989,528.00
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ 80,000.00	\$ 23,617.12	\$ -	\$ 103,617.12
89	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 2,426,103.59	\$ 427,388.12	\$ -	\$ 2,853,491.71
0.001	Reserves - Future Capital Outlay	\$ 196,000.00	\$ -	\$ -	\$ 196,000.00
0.002	Reserves - Self-Insurance	\$ 206,800.00	\$ -	\$ -	\$ 206,800.00
0.003	Reserves - Cash Balance to be Carried Forward	\$ 52,400.00	\$ -	\$ -	\$ 52,400.00
0.004	Reserves - Sick and Annual Leave	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
TOTAL RESERVES		\$ 485,000.00	\$ -	\$ -	\$ 485,000.00
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 2,911,103.59	\$ 427,388.12	\$ -	\$ 3,338,491.71
ENDING FUND BALANCE		\$ -	\$ -	\$ -	\$ -

APPROVED: *[Signature]*
Chairman of the Board, or Clerk of Circuit Court

APPROVED: *[Signature]*
Mosquito Control Program

OCT 21 2016

DATE 10/18/16

BY: *[Signature]*

DATE 10/21/16



ADAM H. PUTNAM

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT

Section 389.361, F.S. and 6E-13.027, F.A.C.
Telephone (850) 617-7995 Fax (850) 617-7999

Submit to:
Mosquito Control
3125 Corner Blvd, Bldg 6
Tallahassee, FL 32309-1860

RECEIVED

OCT 18 2016

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. 2

Fiscal Year: 2016-2017

Date: October 18, 2016

Amending: Local Funds State Funds X (Check appropriate fund account to be amended. Use a separate form for each fund). The Board of Commissioners for South Walton County District hereby submits to the Department of Agriculture and Consumer Services, for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 47,310.00	\$ -	\$ 47,310.00	\$ 3,433.51	\$ -	\$ 50,743.51

NAME SOURCE OF INCREASE: (Explain Decreases)

Carry over, interest & misc refunds

BUDGETED RECEIPTS

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ -	\$ -	\$ -	\$ -
334.1	State Grant	\$ -	\$ -	\$ -	\$ -
362	Equipment Rentals	\$ 47,310.00	\$ -	\$ -	\$ 47,310.00
337	Grants and Donations	\$ -	\$ -	\$ -	\$ -
361	Interest Earnings	\$ -	\$ -	\$ -	\$ -
364	Equipment and/or Other Sales	\$ -	\$ 10.00	\$ -	\$ 10.00
369	Misc./Refunds (prior yr expenditures)	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
380	Other Sources	\$ -	\$ -	\$ -	\$ -
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 47,310.00	\$ 1,010.00	\$ -	\$ 48,320.00
Beginning Fund Balance		\$ -	\$ 2,423.51	\$ -	\$ 2,423.51
Total Budgetary Receipts & Balances		\$ 47,310.00	\$ 3,433.51	\$ -	\$ 50,743.51

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ -	\$ -	\$ -	\$ -
20	Personal Services Benefits	\$ -	\$ -	\$ -	\$ -
30	Operating Expense	\$ -	\$ -	\$ -	\$ -
40	Travel & Per Diem	\$ -	\$ -	\$ -	\$ -
41	Communication Services	\$ -	\$ -	\$ -	\$ -
42	Freight Services	\$ -	\$ -	\$ -	\$ -
43	Utility Service	\$ -	\$ -	\$ -	\$ -
44	Rentals & Leases	\$ -	\$ -	\$ -	\$ -
45	Insurance	\$ -	\$ -	\$ -	\$ -
46	Repairs & Maintenance	\$ -	\$ -	\$ -	\$ -
47	Printing and Binding	\$ -	\$ -	\$ -	\$ -
48	Promotional Activities	\$ -	\$ -	\$ -	\$ -
49	Other Charges	\$ 25.00	\$ -	\$ -	\$ 25.00
51	Office Supplies	\$ -	\$ -	\$ -	\$ -
52.1	Gasoline/Oil/Lube	\$ -	\$ -	\$ -	\$ -
52.2	Chemicals	\$ -	\$ -	\$ -	\$ -
52.3	Protective Clothing	\$ 47,265.00	\$ 3,433.51	\$ -	\$ 50,718.51
52.4	Misc. Supplies	\$ -	\$ -	\$ -	\$ -
52.5	Tools & Implements	\$ -	\$ -	\$ -	\$ -
54	Publications & Dues	\$ -	\$ -	\$ -	\$ -
55	Training	\$ -	\$ -	\$ -	\$ -
60	Capital Outlay	\$ -	\$ -	\$ -	\$ -
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ -	\$ -	\$ -	\$ -
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 47,310.00	\$ 3,433.51	\$ -	\$ 50,743.51
0.001	Reserves - Future Capital Outlay	\$ -	\$ -	\$ -	\$ -
0.002	Reserves - Self-Insurance	\$ -	\$ -	\$ -	\$ -
0.003	Reserves - Cash Balance to be Carried Forward	\$ -	\$ -	\$ -	\$ -
0.004	Reserves - Sick and Annual Leave	\$ -	\$ -	\$ -	\$ -
TOTAL RESERVES		\$ -	\$ -	\$ -	\$ -
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 47,310.00	\$ 3,433.51	\$ -	\$ 50,743.51
ENDING FUND BALANCE		\$ -	\$ -	\$ -	\$ -

APPROVED:

APPROVED:

FDACS-13613 Rev. 07/13

MAILED

OCT 21 2016

BY:

DATE 10/18/16

DATE 10/21/16



**Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services
ARTHROPOD CONTROL BUDGET AMENDMENT**

RECEIVED
2/21/17
SOR

Section 388.361, F.S. and 5E-13.027, F.A.C.
Telephone (850) 617-7995 Fax (850) 617-7989

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. 3 Fiscal Year: 2016-2017 Date: 12/20/2016
Amending: Local Funds State Funds X (Check appropriate fund account to be amended. Use a separate form for each fund). The Board of Commissioners for South Walton County District hereby submits to the Department of Agriculture and Consumer Services, for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 50,743.51	\$ -	\$ 50,743.51	\$ 1,546.79	\$ -	\$ 52,290.30

NAME SOURCE OF INCREASE: (Explain Decrease)

Misc refunds for prior years.

BUDGETED RECEIPTS

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ -	\$ -	\$ -	\$ -
334.1	State Grant	\$ 47,310.00	\$ -	\$ -	\$ 47,310.00
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ -	\$ -	\$ -	\$ -
361	Interest Earnings	\$ 10.00	\$ -	\$ -	\$ 10.00
364	Equipment and/or Other Sales	\$ -	\$ -	\$ -	\$ -
369	Misc./Refunds (prior yr expenditures)	\$ 1,000.00	\$ 1,546.79	\$ -	\$ 2,546.79
380	Other Sources	\$ -	\$ -	\$ -	\$ -
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 48,320.00	\$ 1,546.79	\$ -	\$ 49,866.79
Beginning Fund Balance		\$ 2,423.51	\$ -	\$ -	\$ 2,423.51
Total Budgetary Receipts & Balances		\$ 50,743.51	\$ 1,546.79	\$ -	\$ 52,290.30

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ -	\$ -	\$ -	\$ -
20	Personal Services Benefits	\$ -	\$ -	\$ -	\$ -
30	Operating Expense	\$ -	\$ -	\$ -	\$ -
40	Travel & Per Diem	\$ -	\$ -	\$ -	\$ -
41	Communication Services	\$ -	\$ -	\$ -	\$ -
42	Freight Services	\$ -	\$ -	\$ -	\$ -
43	Utility Service	\$ -	\$ -	\$ -	\$ -
44	Rentals & Leases	\$ -	\$ -	\$ -	\$ -
45	Insurance	\$ -	\$ -	\$ -	\$ -
46	Repairs & Maintenance	\$ -	\$ -	\$ -	\$ -
47	Printing and Binding	\$ -	\$ -	\$ -	\$ -
48	Promotional Activities	\$ -	\$ -	\$ -	\$ -
49	Other Charges	\$ 25.00	\$ -	\$ -	\$ 25.00
51	Office Supplies	\$ -	\$ -	\$ -	\$ -
52.1	Gasoline/Oil/Lube	\$ -	\$ -	\$ -	\$ -
52.2	Chemicals	\$ 50,718.51	\$ 1,546.79	\$ -	\$ 52,265.30
52.3	Protective Clothing	\$ -	\$ -	\$ -	\$ -
52.4	Misc. Supplies	\$ -	\$ -	\$ -	\$ -
52.5	Tools & Implements	\$ -	\$ -	\$ -	\$ -
54	Publications & Dues	\$ -	\$ -	\$ -	\$ -
55	Training	\$ -	\$ -	\$ -	\$ -
60	Capital Outlay	\$ -	\$ -	\$ -	\$ -
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ -	\$ -	\$ -	\$ -
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 50,743.51	\$ 1,546.79	\$ -	\$ 52,290.30
0.001	Reserves - Future Capital Outlay	\$ -	\$ -	\$ -	\$ -
0.002	Reserves - Self-Insurance	\$ -	\$ -	\$ -	\$ -
0.003	Reserves - Cash Balance to be Carried Forward	\$ -	\$ -	\$ -	\$ -
0.004	Reserve - Sick and Annual Leave	\$ -	\$ -	\$ -	\$ -
TOTAL RESERVES		\$ -	\$ -	\$ -	\$ -
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 50,743.51	\$ 1,546.79	\$ -	\$ 52,290.30
ENDING FUND BALANCE		\$ -	\$ -	\$ -	\$ -

APPROVED: _____

APPROVED: Stacy W. Reed
Chairman of the Board, or Clerk of Circuit Court
Mosquito Control Program



APPROVED

DATE: 2/21/17
DATE: 3/8/17

SOR 3/8/17



ADAM H. PUTNAM
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT

Section 388.361, F.S. and 9E-13.027, F.A.C.
Telephone (850) 617-7885 Fax (850) 617-7888

Submit to:
Mosquito Control
3125 Corner Blvd, Bldg 6
Tallahassee, FL 32308-1880

RECEIVED
12/21/16
OK

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. 4 Fiscal Year: 2016-2017 Date: 12/20/2016
Amending: Local Funds X State Funds (Check appropriate fund account to be amended. Use a separate form for each fund). The Board of Commissioners for South Walton County District hereby submits to the Department of Agriculture and Consumer Services, for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 3,338,491.71	\$ 485,000.00	\$ 3,338,491.71	\$ 20,000.00	\$ -	\$ 3,358,491.71

NAME SOURCE OF INCREASE: (Explain Decrease)

State Zika funds

BUDGETED RECEIPTS

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ 2,178,012.00	\$ -	\$ -	\$ 2,178,012.00
334.1	State Grant	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ -	\$ -	\$ -	\$ -
361	Interest Earnings	\$ 1,600.00	\$ -	\$ -	\$ 1,600.00
384	Equipment and/or Other Sales	\$ -	\$ -	\$ -	\$ -
389	Misc./Refunds (prior yr expenditures)	\$ -	\$ -	\$ -	\$ -
380	Other Sources	\$ 3,600.00	\$ -	\$ -	\$ 3,600.00
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 2,181,012.00	\$ 20,000.00	\$ -	\$ 2,201,012.00
Beginning Fund Balance		\$ 1,157,479.71	\$ -	\$ -	\$ 1,157,479.71
Total Budgetary Receipts & Balances		\$ 3,338,491.71	\$ 20,000.00	\$ -	\$ 3,358,491.71

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ 755,940.14	\$ -	\$ -	\$ 755,940.14
20	Personal Services Benefits	\$ 408,609.81	\$ -	\$ -	\$ 408,609.81
30	Operating Expense	\$ 166,800.00	\$ -	\$ -	\$ 166,800.00
40	Travel & Per Diem	\$ 19,500.00	\$ -	\$ -	\$ 19,500.00
41	Communication Services	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00
42	Freight Services	\$ 2,900.00	\$ -	\$ -	\$ 2,900.00
43	Utility Service	\$ 10,650.00	\$ -	\$ -	\$ 10,650.00
44	Rentals & Leases	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
45	Insurance	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00
46	Repairs & Maintenance	\$ 55,400.00	\$ -	\$ -	\$ 55,400.00
47	Printing and Binding	\$ 500.00	\$ -	\$ -	\$ 500.00
48	Promotional Activities	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
48	Other Charges	\$ 4,550.00	\$ -	\$ -	\$ 4,550.00
51	Office Supplies	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
52.1	Gasoline/Oil/Lube	\$ 39,625.00	\$ -	\$ -	\$ 39,625.00
52.2	Chemicals	\$ 180,271.84	\$ -	\$ -	\$ 180,271.84
52.3	Protective Clothing	\$ 6,500.00	\$ -	\$ -	\$ 6,500.00
52.4	Misc. Supplies	\$ 37,500.00	\$ -	\$ -	\$ 37,500.00
52.5	Tools & Implements	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
54	Publications & Dues	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
55	Training	\$ 14,000.00	\$ -	\$ -	\$ 14,000.00
60	Capital Outlay	\$ 989,528.00	\$ -	\$ -	\$ 989,528.00
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ 103,817.12	\$ 20,000.00	\$ -	\$ 123,817.12
89	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 2,853,491.71	\$ 20,000.00	\$ -	\$ 2,873,491.71
0.001	Reserves - Future Capital Outlay	\$ 198,000.00	\$ -	\$ -	\$ 198,000.00
0.002	Reserves - Self-Insurance	\$ 208,600.00	\$ -	\$ -	\$ 208,600.00
0.003	Reserves - Cash Balance to be Carried Forward	\$ 52,400.00	\$ -	\$ -	\$ 52,400.00
0.004	Reserves - Sick and Annual Leave	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
TOTAL RESERVES		\$ 485,000.00	\$ -	\$ -	\$ 485,000.00
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 3,338,491.71	\$ 20,000.00	\$ -	\$ 3,358,491.71
ENDING FUND BALANCE		\$ -	\$ -	\$ -	\$ -

APPROVED: _____

APPROVED: _____

DATE 12/20/16



APPROVED 6/2/16



ADAM H. PUTNAM
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT

Section 388.361, F.S. and 5E-13.027, F.A.C.
Telephone (850) 617-7006 Fax (850) 617-7000

Submit to:
Mosquito Control
3125 Conner Blvd, Bldg #
Tallahassee, FL 32399-1660

RECEIVED
3/16/17
WCP

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. 5 Avia

Fiscal Year: 2016-2017

Date: 3/16/2017

Amending: Local Funds X State Funds (Check appropriate fund account to be amended. Use a separate form for each fund). The Board of Commissioners for South Walton County District hereby submits to the Department of Agriculture and Consumer Services, for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 3,358,491.71	\$ 485,000.00	\$ 3,358,491.71	\$ 3,400.00	\$ 3,400.00	\$ 3,358,491.71

NAME SOURCE OF INCREASE: (Explain Decrease)

Transfer \$3,400 from Contingency to #62.4 for in2Care traps

BUDGETED RECEIPTS

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ 2,176,012.00	\$ -	\$ -	\$ 2,176,012.00
334.1	State Grant	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ -	\$ -	\$ -	\$ -
361	Interest Earnings	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
364	Equipment and/or Other Sales	\$ -	\$ -	\$ -	\$ -
369	Misc./Refunds (prior yr expenditures)	\$ -	\$ -	\$ -	\$ -
380	Other Sources	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 2,201,012.00	\$ -	\$ -	\$ 2,201,012.00
Beginning Fund Balance		\$ 1,157,479.71	\$ -	\$ -	\$ 1,157,479.71
Total Budgetary Receipts & Balances		\$ 3,358,491.71	\$ -	\$ -	\$ 3,358,491.71

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ 755,940.14	\$ -	\$ -	\$ 755,940.14
20	Personal Services Benefits	\$ 406,809.81	\$ -	\$ -	\$ 406,809.81
30	Operating Expense	\$ 166,900.00	\$ -	\$ -	\$ 166,900.00
40	Travel & Per Diem	\$ 19,500.00	\$ -	\$ -	\$ 19,500.00
41	Communication Services	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00
42	Freight Services	\$ 2,900.00	\$ -	\$ -	\$ 2,900.00
43	Utility Service	\$ 10,650.00	\$ -	\$ -	\$ 10,650.00
44	Rentals & Leases	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
45	Insurance	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00
46	Repairs & Maintenance	\$ 55,400.00	\$ -	\$ -	\$ 55,400.00
47	Printing and Binding	\$ 500.00	\$ -	\$ -	\$ 500.00
48	Promotional Activities	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
49	Other Charges	\$ 4,550.00	\$ -	\$ -	\$ 4,550.00
51	Office Supplies	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
52.1	Gasoline/Oil/Lube	\$ 39,825.00	\$ -	\$ -	\$ 39,825.00
52.2	Chemicals	\$ 160,271.84	\$ -	\$ -	\$ 160,271.84
52.3	Protective Clothing	\$ 6,500.00	\$ -	\$ -	\$ 6,500.00
52.4	Misc. Supplies	\$ 37,500.00	\$ 3,400.00	\$ -	\$ 40,900.00
52.6	Tools & Implements	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
54	Publications & Dues	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
55	Training	\$ 14,000.00	\$ -	\$ -	\$ 14,000.00
60	Capital Outlay	\$ 989,528.00	\$ -	\$ -	\$ 989,528.00
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ 123,617.12	\$ -	\$ 3,400.00	\$ 120,217.12
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 2,873,491.71	\$ 3,400.00	\$ 3,400.00	\$ 2,873,491.71
0.001	Reserves - Future Capital Outlay	\$ 196,000.00	\$ -	\$ -	\$ 196,000.00
0.002	Reserves - Self-Insurance	\$ 206,800.00	\$ -	\$ -	\$ 206,800.00
0.003	Reserves - Cash Balance to be Carried Forward	\$ 52,400.00	\$ -	\$ -	\$ 52,400.00
0.004	Reserves - Sick and Annual Leave	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
TOTAL RESERVES		\$ 485,000.00	\$ -	\$ -	\$ 485,000.00
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 3,358,491.71	\$ 3,400.00	\$ 3,400.00	\$ 3,358,491.71
ENDING FUND BALANCE		\$ -	\$ (3,400.00)	\$ (3,400.00)	\$ -

APPROVED:

[Signature]

Chairman of the Board or Clerk of Circuit Court

APPROVED:

[Signature]

Mosquito Control Program



APPROVED
[Signature]

DATE

3/16/17

DATE

3/22/17



ADAM H. PUTNAM
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT

Section 388.361, F.S. and 5E-13.027, F.A.C.
Telephone (850) 617-7985 Fax (850) 617-7969

Submit to:
Mosquito Control
3125 Conner Blvd, Bldg 6
Tallahassee, FL 32306-1660

RECEIVED
4/18/17

(Handwritten initials)

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. 86187ia Fiscal Year: 2016-2017 Date: April 18, 2017

Amending: Local Funds X State Funds (Check appropriate fund account to be amended. Use a separate form for each fund). The Board of Commissioners for South Walton County District hereby submits to the Department of Agriculture and Consumer Services, for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 3,358,491.71	\$ 485,000.00	\$ 3,358,491.71	\$ 13,000.00	\$ -	\$ 3,371,491.71

NAME SOURCE OF INCREASE: (Explain Decrease) \$1,279.09 to #60 fireproof chemical cabinet, \$5,000 to #46, \$2,025 to #52.5, \$3,695.91 to #69

BUDGETED RECEIPTS

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ 2,178,012.00	\$ -	\$ -	\$ 2,178,012.00
334.1	State Grant	\$ 20,000.00	\$ 13,000.00	\$ -	\$ 33,000.00
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ -	\$ -	\$ -	\$ -
361	Interest Earnings	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
364	Equipment and/or Other Sales	\$ -	\$ -	\$ -	\$ -
369	Misc./Refunds (prior yr expenditures)	\$ -	\$ -	\$ -	\$ -
380	Other Sources	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 2,201,012.00	\$ 13,000.00	\$ -	\$ 2,214,012.00
Beginning Fund Balance		\$ 1,157,479.71	\$ -	\$ -	\$ 1,157,479.71
Total Budgetary Receipts & Balances		\$ 3,358,491.71	\$ 13,000.00	\$ -	\$ 3,371,491.71

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ 755,940.14	\$ -	\$ -	\$ 755,940.14
20	Personal Services Benefits	\$ 406,609.81	\$ -	\$ -	\$ 406,609.81
30	Operating Expense	\$ 166,900.00	\$ -	\$ -	\$ 166,900.00
40	Travel & Per Diem	\$ 19,500.00	\$ -	\$ -	\$ 19,500.00
41	Communication Services	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00
42	Freight Services	\$ 2,900.00	\$ -	\$ -	\$ 2,900.00
43	Utility Service	\$ 10,850.00	\$ -	\$ -	\$ 10,850.00
44	Rentals & Leases	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
45	Insurance	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00
46	Repairs & Maintenance	\$ 55,400.00	\$ 6,000.00	\$ -	\$ 61,400.00
47	Printing and Binding	\$ 500.00	\$ -	\$ -	\$ 500.00
48	Promotional Activities	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
49	Other Charges	\$ 4,550.00	\$ -	\$ -	\$ 4,550.00
51	Office Supplies	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
52.1	Gasoline/Oil/Lube	\$ 39,625.00	\$ -	\$ -	\$ 39,625.00
52.2	Chemicals	\$ 160,271.64	\$ -	\$ -	\$ 160,271.64
52.3	Protective Clothing	\$ 6,500.00	\$ -	\$ -	\$ 6,500.00
52.4	Misc. Supplies	\$ 40,900.00	\$ -	\$ -	\$ 40,900.00
52.5	Tools & Implements	\$ 5,000.00	\$ 2,025.00	\$ -	\$ 7,025.00
54	Publications & Dues	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
55	Training	\$ 14,000.00	\$ -	\$ -	\$ 14,000.00
60	Capital Outlay	\$ 989,528.00	\$ 1,279.09	\$ -	\$ 990,807.09
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ 120,217.12	\$ 3,695.91	\$ -	\$ 123,913.03
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 2,873,491.71	\$ 13,000.00	\$ -	\$ 2,886,491.71
0.001	Reserves - Future Capital Outlay	\$ 196,000.00	\$ -	\$ -	\$ 196,000.00
0.002	Reserves - Self-Insurance	\$ 206,800.00	\$ -	\$ -	\$ 206,800.00
0.003	Reserves - Cash Balance to be Carried Forward	\$ 52,400.00	\$ -	\$ -	\$ 52,400.00
0.004	Reserves - Sick and Annual Leave	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
TOTAL RESERVES		\$ 485,000.00	\$ -	\$ -	\$ 485,000.00
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 3,358,491.71	\$ 13,000.00	\$ -	\$ 3,371,491.71
ENDING FUND BALANCE		\$ -	\$ -	\$ -	\$ -

APPROVED: *(Signature)*
Chairman of the Board, or Clerk of Circuit Court

APPROVED: *(Signature)*
Mosquito Control Program



APPROVED

DATE 4-18-17
DATE 4/19/17



ADAM H. PUTNAM
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT

Section 386.361, F.S. and 5E-13.027, F.A.C.
Telephone (850) 617-7995 Fax (850) 617-7969

Submit to:
Mosquito Control
3125 Corner Blvd, Bldg 6
Tallahassee, FL 32309-1680

RECEIVED
6/2/17
APR

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. 17181a

Fiscal Year: 2016-2017

Date: 5/16/2017

Amending: Local Funds X State Funds (Check appropriate fund account to be amended. Use a separate form for each fund). The Board of Commissioners for South Walton County District hereby submits to the Department of Agriculture and Consumer Services, for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 3,371,491.71	\$ 485,000.00	\$ 3,371,491.71	\$ 9,418.72	\$ 8,508.49	\$ 3,372,401.94

NAME SOURCE OF INCREASE: (Explain Decrease)

Transfer \$8,508.49 from Acct 89 to Acct 80 for a microscope \$6,624.18 & to Acct 48 \$1,884.31.

BUDGETED RECEIPTS

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ 2,178,012.00	\$ -	\$ -	\$ 2,178,012.00
334.1	State Grant	\$ 33,000.00	\$ -	\$ -	\$ 33,000.00
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ -	\$ -	\$ -	\$ -
361	Interest Earnings	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
364	Equipment and/or Other Sales	\$ -	\$ -	\$ -	\$ -
369	Misc./Refunds (prior yr expenditures)	\$ -	\$ 394.54	\$ -	\$ 394.54
380	Other Sources	\$ 3,500.00	\$ 515.89	\$ -	\$ 4,015.89
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 2,214,012.00	\$ 910.23	\$ -	\$ 2,214,922.23
Beginning Fund Balance		\$ 1,157,479.71	\$ -	\$ -	\$ 1,157,479.71
Total Budgetary Receipts & Balances		\$ 3,371,491.71	\$ 910.23	\$ -	\$ 3,372,401.94

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ 756,940.14	\$ -	\$ -	\$ 756,940.14
20	Personal Service Benefits	\$ 406,609.81	\$ 200.00	\$ -	\$ 406,809.81
30	Operating Expense	\$ 166,900.00	\$ -	\$ -	\$ 166,900.00
40	Travel & Per Diem	\$ 19,500.00	\$ -	\$ -	\$ 19,500.00
41	Communication Services	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00
42	Freight Services	\$ 2,900.00	\$ -	\$ -	\$ 2,900.00
43	Utility Service	\$ 10,850.00	\$ -	\$ -	\$ 10,850.00
44	Rentals & Leases	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
45	Insurance	\$ 40,000.00	\$ 194.64	\$ -	\$ 40,194.64
46	Repairs & Maintenance	\$ 61,400.00	\$ -	\$ -	\$ 61,400.00
47	Printing and Binding	\$ 500.00	\$ -	\$ -	\$ 500.00
48	Promotional Activities	\$ 6,000.00	\$ 3,000.00	\$ -	\$ 9,000.00
49	Other Charges	\$ 4,550.00	\$ -	\$ -	\$ 4,550.00
51	Office Supplies	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
52.1	Gasoline/Oil/Lube	\$ 39,825.00	\$ -	\$ -	\$ 39,825.00
52.2	Chemicals	\$ 160,271.64	\$ -	\$ -	\$ 160,271.64
52.3	Protective Clothing	\$ 6,500.00	\$ -	\$ -	\$ 6,500.00
52.4	Misc. Supplies	\$ 40,800.00	\$ -	\$ -	\$ 40,800.00
52.5	Tools & Implements	\$ 7,025.00	\$ -	\$ -	\$ 7,025.00
54	Publications & Dues	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
55	Training	\$ 14,000.00	\$ -	\$ -	\$ 14,000.00
60	Capital Outlay	\$ 990,807.09	\$ 6,024.18	\$ -	\$ 996,831.27
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ 123,913.03	\$ -	\$ 8,508.49	\$ 115,404.54
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 2,886,491.71	\$ 9,418.72	\$ 8,508.49	\$ 2,887,401.94
0.001	Reserves - Future Capital Outlay	\$ 196,000.00	\$ -	\$ -	\$ 196,000.00
0.002	Reserves - Self-Insurance	\$ 206,800.00	\$ -	\$ -	\$ 206,800.00
0.003	Reserves - Cash Balance to be Carried Forward	\$ 52,400.00	\$ -	\$ -	\$ 52,400.00
0.004	Reserves - Sick and Annual Leave	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
TOTAL RESERVES		\$ 485,000.00	\$ -	\$ -	\$ 485,000.00
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 3,371,491.71	\$ 9,418.72	\$ 8,508.49	\$ 3,372,401.94
ENDING FUND BALANCE		\$ -	\$ (8,508.49)	\$ (8,508.49)	\$ -

APPROVED: _____
Chairman of the Board, or Clerk of Circuit Court

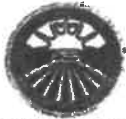
APPROVED: Stacy W. Kense
Mosquito Control Program



APPROVED

DATE: 5/16/17
DATE: 6/2/17





ADAM H. PUTNAM
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT

Section 388.361, F.S. and SE-13.027, F.A.C.
Telephone (850) 617-7906 Fax (850) 617-7989

Submit to:
Mosquito Control
3125 Conner Blvd, Bldg 6
Tallahassee, FL 32309-1050

RECEIVED
7/25/17
ADP

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. 8 Fiscal Year: 2016-2017 Date: July 11, 2017
Amending: Local Funds X State Funds (Check appropriate fund account to be amended. Use a separate form for each fund). The Board of Commissioners for South Walton County District hereby submits to the Department of Agriculture and Consumer Services, for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 3,372,401.94	\$ 485,000.00	\$ 3,372,401.94	\$ 10,000.00	\$ 10,000.00	\$ 3,372,401.94

NAME SOURCE OF INCREASE: (Explain Decrease)

Decrease Acct 89 Contingency by \$10,000 to Increase Acct 44 Rentals & Leases

BUDGETED RECEIPTS

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ 2,176,012.00	\$ -	\$ -	\$ 2,176,012.00
334.1	State Grant	\$ 33,000.00	\$ -	\$ -	\$ 33,000.00
382	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ -	\$ -	\$ -	\$ -
381	Interest Earnings	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
364	Equipment and/or Other Sales	\$ -	\$ -	\$ -	\$ -
389	Misc./Refunds (prior yr expenditures)	\$ 394.54	\$ -	\$ -	\$ 394.54
380	Other Sources	\$ 4,015.69	\$ -	\$ -	\$ 4,015.69
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 2,214,922.23	\$ -	\$ -	\$ 2,214,922.23
Beginning Fund Balance		\$ 1,157,479.71	\$ -	\$ -	\$ 1,157,479.71
Total Budgetary Receipts & Balances		\$ 3,372,401.94	\$ -	\$ -	\$ 3,372,401.94

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ 755,940.14	\$ -	\$ -	\$ 755,940.14
20	Personal Service Benefits	\$ 406,809.81	\$ -	\$ -	\$ 406,809.81
30	Operating Expense	\$ 166,900.00	\$ -	\$ -	\$ 166,900.00
40	Travel & Per Diem	\$ 19,500.00	\$ -	\$ -	\$ 19,500.00
41	Communication Services	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00
42	Freight Services	\$ 2,900.00	\$ -	\$ -	\$ 2,900.00
43	Utility Service	\$ 10,650.00	\$ -	\$ -	\$ 10,650.00
44	Rentals & Leases	\$ 5,000.00	\$ 10,000.00	\$ -	\$ 15,000.00
45	Insurance	\$ 40,184.54	\$ -	\$ -	\$ 40,184.54
46	Repairs & Maintenance	\$ 61,400.00	\$ -	\$ -	\$ 61,400.00
47	Printing and Binding	\$ 500.00	\$ -	\$ -	\$ 500.00
48	Promotional Activities	\$ 9,000.00	\$ -	\$ -	\$ 9,000.00
49	Other Charges	\$ 4,550.00	\$ -	\$ -	\$ 4,550.00
51	Office Supplies	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
52.1	Gasoline/Oil/Lube	\$ 39,625.00	\$ -	\$ -	\$ 39,625.00
52.2	Chemicals	\$ 160,271.84	\$ -	\$ -	\$ 160,271.84
52.3	Protective Clothing	\$ 6,500.00	\$ -	\$ -	\$ 6,500.00
52.4	Misc. Supplies	\$ 40,900.00	\$ -	\$ -	\$ 40,900.00
52.5	Tools & Implements	\$ 7,025.00	\$ -	\$ -	\$ 7,025.00
54	Publications & Dues	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
55	Training	\$ 14,000.00	\$ -	\$ -	\$ 14,000.00
60	Capital Outlay	\$ 996,831.27	\$ -	\$ -	\$ 996,831.27
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ 115,404.54	\$ -	\$ 10,000.00	\$ 105,404.54
89	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 2,887,401.94	\$ 10,000.00	\$ 10,000.00	\$ 2,887,401.94
0.001	Reserves - Future Capital Outlay	\$ 196,000.00	\$ -	\$ -	\$ 196,000.00
0.002	Reserves - Self-Insurance	\$ 206,600.00	\$ -	\$ -	\$ 206,600.00
0.003	Reserves - Cash Balance to be Carried Forward	\$ 52,400.00	\$ -	\$ -	\$ 52,400.00
0.004	Reserves - Sick and Annual Leave	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
TOTAL RESERVES		\$ 485,000.00	\$ -	\$ -	\$ 485,000.00
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 3,372,401.94	\$ 10,000.00	\$ 10,000.00	\$ 3,372,401.94
ENDING FUND BALANCE		\$ -	\$ (10,000.00)	\$ (10,000.00)	\$ -

APPROVED: Chairman of the Board, or Clerk of Circuit Court

APPROVED: Mosquito Control Program

DATE: 7/14/17

DATE: 7/25/17



APPROVED

ADP